



## **Information Technology Department**

600 E Boulevard Ave., Dept 112 • Bismarck, ND 58505-0100 • (701) 328-3190

August 15, 2007

TO: Members of the Legislative IT Committee  
Legislative Council  
RE: Large Project Summary Report

Greetings,

Attached to this cover letter is the Large Project Summary Report for the period ending June 30, 2007.

5 projects were reported in the planning stage this quarter.

- Attorney General – Automated Fingerprint Identification System (AFIS) Upgrade
- Department of Human Services – Children and Family Services (CFS) Front End
- Department of Human Services – Master Client Index (MCI)
- Department of Human Services – Electronic Benefits Transfer (EBT) Re-procurement
- Department of Public Instruction – Special Education Individualized Education Program (IEP)

2 projects moved into the execution phase this quarter.

- Information Technology Department – STAGEnet Video Transition
- Department of Transportation – Time and Labor

3 projects were reported complete.

Agency	Project	Budget	Schedule
Department of Transportation	GIS Image Log	Under	Within Variance
Department of Transportation	Priority Systems Rewrite	Under	On
Office of the Tax Commissioner	Integrated Tax System (TREND)	Under	On

The following 3 project(s) reported budget or schedule variances and/or are being monitored closely.

**Job Service ND – Case Management System (CMS)** – The project is continuing to struggle meeting its schedule. A red status Oversight Report was issued in May and the project presented to the SITAC & IT Committee in July. The project has re-baselined their implementation date to January 7<sup>th</sup>, 2008. On the positive side, the vendor has made progress in getting better project management practices installed to better monitor the project variances. The vendor has also delivered a prototype and JSND is pleased with it. They believe they will have a very good product that will suit their needs well once it is delivered.

**Department of Transportation – Time and Labor** – The Department of Transportation executed the Time and Labor project during the 2<sup>nd</sup> quarter in the absence of a complete and accepted project plan. This caused the project to fall outside of compliance with STD009-05 (Standard for the Project Management of Large Information Technology Projects). On July 13, 2007 a copy of the project plan was received by the oversight analyst and the project is now considered to be in compliance.

**Information Technology Department – Mainframe Migration** – Since the submission of the 2<sup>nd</sup> quarter report, the Mainframe Migration project reached a major milestone by moving Phase I to the production environment. Early reports indicate success with a few minor issues to correct. Phase II is scheduled to roll out in mid-September.



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Large Project Summary Report  
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Page 2 of 2

Please refer to the report for more information about each project, and feel free to contact me with any questions.

Sincerely,

*Nancy Walz*

Nancy Walz  
Director, ITD Policy & Planning Division